

CERTIFICATE

State of Kansas
Special District

2018

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

Muscotah Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	9,512	6,900	1.075
Debt Service	10-113				
		7			
Totals		XXXXXXXXXX	9,512	6,900	1.075
Budget Summary		8			
Neighborhood Revitalization Rebate					
					County Clerk's Use Only
					6,423,743
					Nov. 1, 2017 Total
					Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?			No		

Assisted by:

Michelle Phillips

Atchison County Clerk

Address:

423 N 5th St.

Atchison, KS 66002

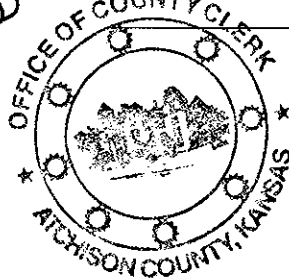
Email:

mphillips@atcoks.org

Bill Green

Attest: October 24, 2017

Michelle Phillips
County Clerk



Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 7,735
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 7,735

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 50,714	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 210,417	
5b. Personal property 2016	- 214,668	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	50,714	
8. Total estimated valuation July, 1,2017	6,414,797	
9. Total valuation less valuation adjustment (8 minus 7)	6,364,083	
10. Factor for increase (7 divided by 9)	0.00797	
11. Amount of increase (10 times 3)	+ \$ 62	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 7,797	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	7,797	
15. Consumer Price Index for all urban consumers for calendar year 2016	0	
16. Consumer Price Index adjustment (3 times 15)	\$ 0	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 7,797	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Muscotah Cemetery
Atchison County

2018

State of Kansas
Special District

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,735	628	18	234	19	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	7,735	628	18	234	19	5

County Treas Motor Vehicle Estimate

628

County Treas Recreational Vehicle Estimate

18

County Treas 16/20M Vehicle Estimate

234

County Treas Commercial Vehicle Tax Estimate

19

County Treas Watercraft Tax Estimate

5

MVT Factor 0.08119

RVT Factor 0.00233

16/20M Factor 0.03025

Comm Veh Facto 0.00246

Watercraft Factor 0.00065

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %				
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NON-BUDGETED FUNDS

2018

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Muscotah Cem Capital		0	0	0	0
Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	4,156	Cash Balance Jan 1		Cash Balance Jan 1	4,156

[illegible]

Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
					</				

**** Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
Muscotah Cemetery
Atchison County

will meet on 8-21-17 at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	7,992	1.456	9,512	1.309	9,512	6,900	1.076
Debt Service							
Totals	7,992	1.456	9,512	1.309	9,512	6,900	1.076
Less: Transfers	0		0		0		
Net Expenditures	7,992		9,512		9,512		
Total Tax Levied	7,815		7,735		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,366,092		5,908,855		6,414,797		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Bill Speer
Treasurer

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AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial Atchison KS 66002

Reference: 114808
Ad ID: 6500139

P.O. :

DESC : Cemetery Budget Hearing

FILED
ATCHISON CO. CLERK

2017 OCT -6 AM 10:03

Michelle Phillips

ATCHISON COUNTY CLERK
423 N 5TH
ATCHISON, KS 66002

County of Atchison
State of Kansas

I, Sandra Ridings, being first duly sworn, deposes and says: That she is the Legal Ad Coordinator of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter. The affixed notice appeared in said newspaper on the following date(s):

Run Dates: 09/30/17 to 09/30/17
Appearances: 1
AD SPACE: 56
TOTAL COST: \$47.21
FILED ON 10/03/17

(Signed) *Sandra Ridings*

Subscribed and sworn before me this
3rd day of October 2017

Marcie K. Piper
Notary Public

MARCIE K. PIPER
Notary Public - Notary Seal
State of Missouri
Commissioned for Andrew County
My Commission Expires: April 15, 2018
Commission Number: 14397301

Published in the Atchison
Globe, 9/30/17

NOTICE OF BUDGET HEARING

The governing body of Atchison County for the listed Special Districts of the County will meet on October 11, 2017 at 1:30 pm at the County Commission Room, Courthouse, 423 North 5th St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office, 423 North 5th St, Atchison and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

Other District Funds	Prior Year Actual 2016		Current Year Estimate 2017		Budget Authority for Expenditures	Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*		Amount of 2017 Ad Valorem Tax	July 1, 2017 Est. Valuation	Est. Tax Rate*
Cemetery Districts								
Brink Creek Cemetery	7,074	1.749	10,000	2.597	10,000	6,488	1,607,885	4.033
Larkinburg Cemetery	4,820	1.844	6,500	2.122	7,500	5,438	3,140,863	1.729
Muscatiah Cemetery	7,992	1.455	9,512	1.309	9,512	6,900	6,414,797	1.076

*Tax rates are expressed in mills.

Michelle Phillips, Atchison County Clerk

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BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum level of the 2018 budget. Estimated Tax Rate is subject to change depending on the final approved situation.

Office District Funds	Fiscal Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018			
	Expenditures	Tax Rate ^a	Expenditures	Tax Rate ^a	Budget Authority By Expenditures	Amount of 2017 Tax ^a	2017 Tax ^a	2017 Tax ^a
County Districts	7,674	1.740	10,000	2.389	10,000	6,485	1,607,981	4.033
Brush Creek Cemetery	4,830	1.844	6,500	2.122	7,500	5,428	3,140,063	1.786
Lincoln Cemetery	7,892	1.456	9,512	1.309	9,512	6,900	6,414,797	1.076

^aTax rates are expressed in mills.

Michelle Phillips, Atchison County Clerk